



2011-2012 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2011 PK-12 Enrollment	548
Fall 2011 K-12 Fall Enrollment	523
Fall 2011 State Aid Fall Enrollment	524.00
Open Enrolled Students Rec'd	50
Home School ADM	2.00
December 2011 Federal Child Count	68
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	32.5%
District Dropout Rate	1.2%
District Attendance Rate	95.7%
Student to Staff Ratio	14.6
Number of Graduates	37
Students Transported	256

Teaching Staff Data

Average Teacher Salary	\$35,293
Avg Years of Experience	19.2
% with Advanced Degrees	20.0%
Certified Instructional Staff	37.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	24.767	25.633
KG-8	344.614	357.237
9-12	151.729	161.346
Total	521.109	544.217

American College Test (ACT) *

English	22.0
Math	22.5
Reading	22.0
Science	21.6
Composite Score	22.2
Number Tested	27

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.268
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$148,200,423
Owner Occupied	\$70,008,952
Other Non-Ag/Utilities	\$70,358,833
Total	\$288,568,208

Ending Fund Balance

General	\$1,621,524
Capital Outlay	\$738,750
Special Education	\$131,146
Pension	\$124,124

Cost per ADM*

Educational Funds	\$6,950
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,337,471
Special Education	\$32,259
Sparsity	\$0
Reorganization Incentive	\$30,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,399,730

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,435,227	\$779,765	\$414,148	\$81,776
County	\$41,257	\$2,949	\$1,379	\$407
State	\$1,415,917	\$0	\$32,259	\$0
Federal	\$198,563	\$106,614	\$0	\$0
Total	\$3,090,964	\$889,328	\$447,787	\$82,183

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$63,038	\$60,670
Capital Projects	\$35	\$108,334
Other Special Funds	\$0	\$0
Enterprise Funds	\$204,132	\$232,454

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,696,786	\$113,022	\$416,337	\$67,533
PK Instruction	\$7,554	\$0	\$5,563	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,560	\$18,568	\$52,957	\$5,880
Administration Services	\$311,518	\$0	\$0	\$11,100
Fiscal Services	\$75,554	\$3,846	\$0	\$2,500
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$210,379	\$180,466	\$0	\$6,500
Transportation Services	\$337,760	\$41,660	\$4,766	\$0
Other Support Services	\$0	\$5,542	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,913
Debt Service	\$0	\$284,630	\$0	\$0
Co-Curricular	\$197,690	\$16,555	\$0	\$3,807
Total Expenditures	\$3,017,801	\$664,289	\$479,624	\$124,232

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,522,487	\$432,437	\$176,904	\$166,863	\$0	\$151
PK Instruction	\$6,518	\$1,036	\$5,563	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,431	\$25,452	\$89,303	\$15,670	\$0	\$2,108
Administration Services	\$197,186	\$66,127	\$19,556	\$937	\$0	\$38,812
Fiscal Services	\$43,526	\$22,053	\$14,299	\$1,653	\$0	\$369
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$108,334	\$0
Operation/Maint. Services	\$119,264	\$30,438	\$157,307	\$47,100	\$43,236	\$0
Transportation Services	\$0	\$0	\$375,456	\$8,730	\$0	\$0
Other Support Services	\$64,799	\$20,143	\$3,622	\$134,748	\$5,542	\$3,978
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,000	\$1,912	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$345,300
Co-Curricular	\$101,900	\$13,301	\$65,575	\$30,969	\$0	\$6,307
Total Expenditures	\$2,206,111	\$612,899	\$907,585	\$406,670	\$157,112	\$397,025

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.